

Approved Budget

Cost Centre	Approved Budget 2018/19	Cost Centre	Approved Budget 2018/19
Expenditure		Income	
101 Council Administration	£ 11,724	1 Fees and Charges (recreation)	-£ 14,317
102 Central Support Services	£ 124,120	Fees and Charges (other)	-£ 9,500
103 GDPR Compliance	£ 1,500	2 Woodleigh Rental Income	-£ 12,750
104 Elections	£ 5,000	3 Bank Interest	-£ 800
105 Chains of Office	£ 50	4 Grants	£ -
106 Woodleigh	£ 23,377	5 Donations	£ -
107 Civic Fund	£ 500	6 Sponsorship	£ -
201 Allotments	£ 4,217	7 Miscellaneous	£ -
211 Mini Golf	£ 10,000	8 Cumulative Fund	£ -
221 Christmas Lights	£ 6,500	9 Precept	-£ 182,779
231 Play Areas	£ 11,500	10 LCTSG	-£ 5,416
271 Bartlemere/Kalafat Lighting	£ -		
281 Dog Fouling	£ 300		
291 Wednesday Market	£ 3,000		
302 Youth Project	£ -		
311 Floral & Open Spaces	£ 9,500		
321 Castle & Market Floodlighting	£ 700		
331 War Memorials	£ 500		
341 Public Seats	£ -		
342 Bede Road Bus Shelter	£ 50		
343 DWT Project	£ 1,000		
354 Events	£ 7,000		
399 Section 137 Payments	£ -		
401 Contingencies	£ -		
402 Blue Plaques	£ -		
403 Honorary Freeman	£ -		
404 Wayfinding Units	£ 100		
501 Market Place Public Toilets	£ 4,924		
601 Neighbourhood Plan	£ -		
901 Capital Project Expenditure	£ -		
	£ 225,562		-£ 225,562

Band D Equivalent

-£ 101.62